

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Title : RDP of the Czech Republic 2007-2013

Chapter I - Financial Overview 2007-2013

Financial Implementation by calendar year and by Installment year

Chapter II - Financial Plan at the end of the year 2012

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

Chapter III - Declarations of expenditure

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 Expenditure declared by RD measure (%). Evolution

Chapter IV - EAFRD Payment by measure

- IV. 1 Annual Summary Q1 2012 to Q4 2012
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

Chapter V - Historical Evolution

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2012)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2012)
- V.3 Historic of Clearance of accounts and deductions

I. Financial Overview 2007 - 2013

Financial information at 31/12/2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	396,623,321.00	396,623,321.00	197,085,444.78	0.00	197,085,444.78	0.00	0.00	6.90%
2008	392,638,892.00	392,638,892.00	0.00	0.00	212,624,547.33	0.00	0.00	7.44%
2009	409,036,387.00	388,036,387.00	0.00	0.00	340,175,928.99	0.00	0.00	11.90%
2010	415,632,774.00	436,632,774.00	2,940,000.00	0.00	441,285,322.26	0.00	0.00	15.44%
2011	406,640,636.00	406,640,636.00	0.00	-2,940,000.00	448,149,474.48	0.00	0.00	15.68%
2012	412,672,094.00	412,672,094.00	0.00	0.00	418,986,335.20	1,419,545.43	0.00	14.66%
2013	424,262,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	2,857,506,354.00	2,433,244,104.00	200,025,444.78	-2,940,000.00	2,058,307,053.04		0.00	72.03%

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account **	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	396,623,321.00	0.00	197,085,444.78		396,623,321.00	0.00	82,096,045.38	100.00%
2008	392,638,892.00	0.00	0.00		392,638,892.00	0.00	110,128,510.90	100.00%
2009	409,036,387.00	0.00	2,940,000.00		409,036,387.00	0.00	71,116,190.28	100.00%
2010	415,632,774.00	0.00	0.00		415,632,774.00	0.00	134,278,841.21	100.00%
2011	406,640,636.00	0.00	0.00		406,640,636.00	0.00	133,105,261.23	100.00%
2012	412,672,094.00	0.00	0.00		37,735,043.04	374,937,050.96	78,076,553.36	9.14%
2013	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
Total	2,433,244,104.00	0.00	200,025,444.78	-2,940,000.00	2,058,307,053.04	374,937,050.96	608,801,402.36	84.59%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

II. 1. Financial plan by year in force at 31/12/2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	753,584	746,014	737,269	761,772	772,617	784,077	794,129	5,349,462
Convergence Regions	395,869,737	391,892,878	387,299,118	400,171,002	405,868,019	411,888,017	417,168,121	2,810,156,892
New Challenges – Convergence Region			21,000,000	14,700,000			6,300,000	42,000,000
Total EAFRD	396,623,321	392,638,892	409,036,387	415,632,774	406,640,636	412,672,094	424,262,250	2,857,506,354

II. 2. Financial plan by axis and type of region in force at 31/12/2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
2. Improving the environment and the countryside	9,726,295	55.00%	5,349,462
Total	9,726,295		5,349,462

Financial plan by axis in Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	812,761,240	75.00%	609,570,930
2. Improving the environment and the countryside	1,936,012,556	80.00%	1,548,810,045
3. The quality of life in rural areas and diversification of the rural economy	631,468,279	75.00%	473,601,209
4. Leader	205,825,347	80.00%	164,660,278
5. Technical Assistance	18,019,240	75.00%	13,514,430
Total	3,604,086,662		2,810,156,892

Financial plan by axis in New Challenges – Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	45,640,000	75.00%	34,230,000
3. The quality of life in rural areas and diversification of the rural economy	10,360,000	75.00%	7,770,000
Total	56,000,000		42,000,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007CZ06RPO001

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	12,523,785	9,392,839	4,174,595	16,698,380
112. Setting up of young farmers	57,659,842	43,244,882	0	57,659,842
113. Early retirement	34,377,370	25,783,028	0	34,377,370
114. Use of advisory services	19,752,279	14,814,209	4,938,070	24,690,349
121. Modernisation of agricultural holdings	313,398,615	235,048,961	313,398,615	626,797,230
122. Improvement of the economic value of forests	27,543,479	20,657,609	27,543,479	55,086,958
123. Adding value to agricultural and forestry products	118,971,575	89,228,681	118,971,575	237,943,150
124. Cooperation for development of new products	39,542,381	29,656,786	39,542,381	79,084,762
125. Infrastructure related to the development and adaptation ...	217,905,515	163,429,136	0	217,905,515
142. Producer groups	16,726,399	12,544,799	0	16,726,399
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	858,401,240	643,800,930	508,568,715	1,366,969,955
211. Natural handicap payments to farmers in mountain areas	391,093,377	312,874,702	0	391,093,377
212. Payments to farmers in areas with handicaps, other than ...	323,378,091	258,702,473	0	323,378,091
213. Natura 2000 payments and payments linked to Directive ...	59,615,336	47,692,269	0	59,615,336
214. Agri-environment payments	1,046,327,025	834,630,046	0	1,046,327,025
221. First afforestation of agricultural land	60,970,298	48,776,238	0	60,970,298
224. Natura 2000 payments	12,238,490	9,790,792	0	12,238,490
225. Forest-environment payments	13,235,994	10,588,795	0	13,235,994
226. Restoring forestry potential and introducing prevention ...	35,697,745	28,558,196	0	35,697,745
227. Non-productive investments	3,182,495	2,545,996	0	3,182,495
Total Axis 2 : Improving the environment and the countryside	1,945,738,851	1,554,159,507	0	1,945,738,851
311. Diversification into non-agricultural activities	148,179,568	111,134,676	148,179,568	296,359,136
312. Business creation and development	100,513,045	75,384,784	100,513,045	201,026,090
313. Encouragement of tourism activities	79,444,204	59,583,153	65,320,790	144,764,994
321. Basic services for the economy and rural population	52,773,217	39,579,913	19,382,167	72,155,384
322. Village renewal and development	200,199,395	150,149,546	81,405,833	281,605,228
323. Conservation and upgrading of the rural heritage	57,199,827	42,899,870	2,542,215	59,742,042
331. Training and information	3,519,023	2,639,267	0	3,519,023
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	641,828,279	481,371,209	417,343,618	1,059,171,897
411. Implementing local development strategies. Competitiveness	25,078,184	20,062,547	13,542,220	38,620,404
412. Implementing local development strategies. Environment/land	4,425,562	3,540,450	2,389,804	6,815,366
413. Implementing local development strategies. Quality of life	121,079,001	96,863,201	63,728,091	184,807,092
421. Implementing cooperation projects	17,596,915	14,077,532	0	17,596,915
431. Running the local action group, acquiring skills and ...	37,645,685	30,116,548	0	37,645,685
Total Axis 4 : Leader	205,825,347	164,660,278	79,660,115	285,485,462
511. Technical Assistance	18,019,240	13,514,430	0	18,019,240
Total Axis 5 : Technical Assistance	18,019,240	13,514,430	0	18,019,240
Total	3,669,812,957	2,857,506,354	1,005,572,448	4,675,385,405

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	2,282,649.91	0.00	2,282,649.91	1,711,987.43	0.00	1,711,987.43
112 - Setting up of young farmers	6,402,128.43	-386,399.48	6,015,728.95	4,801,596.32	-289,799.62	4,511,796.70
113 - Early retirement	5,703,348.65	-40,101.76	5,663,246.89	4,277,511.49	-30,076.31	4,247,435.18
114 - Use of advisory services	2,939,725.68	-9,284.76	2,930,440.92	2,204,794.26	-6,963.57	2,197,830.69
121 - Modernisation of agricultural holdings	52,170,263.36	-123,509.94	52,046,753.42	39,127,697.52	-92,632.42	39,035,065.10
122 - Improvement of the economic value of forests	3,432,010.23	-2,995.19	3,429,015.04	2,574,007.67	-2,246.39	2,571,761.28
123 - Adding value to agricultural and forestry products	12,716,524.40	-72,763.25	12,643,761.15	9,537,393.30	-54,572.44	9,482,820.86
124 - Cooperation for development of new products	8,245,239.71	0.00	8,245,239.71	6,183,929.78	0.00	6,183,929.78
125 - Infrastructure related to the development and adaptation of rural areas and communities	19,048,628.51	-78,117.06	18,970,511.45	14,286,471.38	-58,587.77	14,227,883.61
142 - Producer groups	42,585.79	0.00	42,585.79	31,939.34	0.00	31,939.34
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	112,983,104.67	-713,171.44	112,269,933.23	84,737,328.50	-534,878.52	84,202,449.98
211 - Natural handicap payments to farmers in mountain areas	27,172,201.83	-5,268.75	27,166,933.08	21,737,761.46	-4,215.01	21,733,546.45
212 - Payments to farmers in areas with handicaps, other than mountain areas	20,486,351.78	-17,087.87	20,469,263.91	16,389,081.42	-13,670.28	16,375,411.14
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	32,374.71	0.00	32,374.71	25,899.77	0.00	25,899.77
214 - Agri-environment payments	175,688,428.35	-1,489,861.79	174,198,566.56	140,550,742.68	-1,191,932.94	139,358,809.74
221 - First afforestation of agricultural land	2,561,154.85	-52,720.01	2,508,434.84	2,048,923.88	-42,176.00	2,006,747.88
224 - Natura 2000 payments	58,588.15	0.00	58,588.15	46,870.52	0.00	46,870.52
225 - Forest-environment payments	99,966.84	0.00	99,966.84	79,973.47	0.00	79,973.47
226 - Restoring forestry potential and introducing preventive measures in agriculture	3,167,875.74	0.00	3,167,875.74	2,534,300.59	0.00	2,534,300.59
227 - Non-productive investments	525,058.61	0.00	525,058.61	420,046.89	0.00	420,046.89
Total Axis 2 : Improving the environment and the countryside	229,792,000.86	-1,564,938.42	228,227,062.44	183,833,600.69	-1,251,994.23	182,581,606.46
311 - Diversification into non-agricultural activities	28,389,302.36	0.00	28,389,302.36	21,291,976.77	0.00	21,291,976.77
312 - Business creation and development	8,216,419.83	-69,396.54	8,147,023.29	6,162,314.87	-52,047.39	6,110,267.48
313 - Encouragement of tourism activities	11,035,694.73	0.00	11,035,694.73	8,276,771.05	0.00	8,276,771.05
321 - Basic services for the economy and rural population	4,079,683.73	0.00	4,079,683.73	3,059,762.80	0.00	3,059,762.80
322 - Village renewal and development	16,802,442.06	-235,532.97	16,566,909.09	12,601,831.55	-176,649.70	12,425,181.85
323 - Conservation and upgrading of the rural heritage	6,671,586.51	0.00	6,671,586.51	5,003,689.88	0.00	5,003,689.88
331 - Training and information	224,591.03	-25,395.60	199,195.43	168,443.27	-19,046.70	149,396.57
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	75,419,720.25	-330,325.11	75,089,395.14	56,564,790.19	-247,743.79	56,317,046.40
411 - Implementing local development strategies. Compensatory measures for disadvantages	3,154,303.72	0.00	3,154,303.72	2,523,442.98	0.00	2,523,442.98
412 - Implementing local development strategies. Environmental measures	46,646.69	0.00	46,646.69	37,317.35	0.00	37,317.35
413 - Implementing local development strategies. Quality of life measures	23,832,160.77	-80,466.95	23,751,693.82	19,065,728.62	-64,373.53	19,001,355.09
421 - Implementing cooperation projects	2,766,743.98	0.00	2,766,743.98	2,213,395.18	0.00	2,213,395.18
431 - Running the local action group, acquiring skills and knowledge	6,055,459.64	-172.22	6,055,287.42	4,844,367.71	-137.78	4,844,229.93
Total Axis 4 : Leader	35,855,314.80	-80,639.17	35,774,675.63	28,684,251.84	-64,511.31	28,619,740.53
511 - Technical Assistance	1,791,472.74	0.00	1,791,472.74	1,343,604.56	0.00	1,343,604.56
Total Axis 5 : Technical Assistance	1,791,472.74	0.00	1,791,472.74	1,343,604.56	0.00	1,343,604.56
Total	455,841,613.32	-2,689,074.14	453,152,539.18	355,163,575.77	-2,099,127.85	353,064,447.92

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	New Challenges – Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
121 - Modernisation of agricultural holdings	9,991,033.42	0.00	9,991,033.42	7,493,275.07	0.00	7,493,275.07
123 - Adding value to agricultural and forestry products	3,073,854.13	0.00	3,073,854.13	2,305,390.60	0.00	2,305,390.60
125 - Infrastructure related to the development and adaptation of rural areas and communities	1,361,798.92	0.00	1,361,798.92	1,021,349.19	0.00	1,021,349.19
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	14,426,686.47	0.00	14,426,686.47	10,820,014.85	0.00	10,820,014.85
311 - Diversification into non-agricultural activities	1,443,146.39	0.00	1,443,146.39	1,082,359.79	0.00	1,082,359.79
312 - Business creation and development	542,173.14	0.00	542,173.14	406,629.86	0.00	406,629.86
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,985,319.53	0.00	1,985,319.53	1,488,989.65	0.00	1,488,989.65
Total	16,412,006.00	0.00	16,412,006.00	12,309,004.50	0.00	12,309,004.50

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
214 - Agri-environment payments	5,016.18	0.00	5,016.18	2,758.90	0.00	2,758.90
Total Axis 2 : Improving the environment and the countryside	5,016.18	0.00	5,016.18	2,758.90	0.00	2,758.90
Total	5,016.18	0.00	5,016.18	2,758.90	0.00	2,758.90

III. 1. Public Expenditure incurred in 2012.
Annual summary of declarations Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	2,282,649.91	0.00	2,282,649.91	1,711,987.43	0.00	1,711,987.43
112 - Setting up of young farmers	6,402,128.43	-386,399.48	6,015,728.95	4,801,596.32	-289,799.62	4,511,796.70
113 - Early retirement	5,703,348.65	-40,101.76	5,663,246.89	4,277,511.49	-30,076.31	4,247,435.18
114 - Use of advisory services	2,939,725.68	-9,284.76	2,930,440.92	2,204,794.26	-6,963.57	2,197,830.69
121 - Modernisation of agricultural holdings	62,161,296.78	-123,509.94	62,037,786.84	46,620,972.59	-92,632.42	46,528,340.17
122 - Improvement of the economic value of forests	3,432,010.23	-2,995.19	3,429,015.04	2,574,007.67	-2,246.39	2,571,761.28
123 - Adding value to agricultural and forestry products	15,790,378.53	-72,763.25	15,717,615.28	11,842,783.90	-54,572.44	11,788,211.46
124 - Cooperation for development of new products	8,245,239.71	0.00	8,245,239.71	6,183,929.78	0.00	6,183,929.78
125 - Infrastructure related to the development and adap	20,410,427.43	-78,117.06	20,332,310.37	15,307,820.57	-58,587.77	15,249,232.80
142 - Producer groups	42,585.79	0.00	42,585.79	31,939.34	0.00	31,939.34
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	127,409,791.14	-713,171.44	126,696,619.70	95,557,343.36	-534,878.52	95,022,464.84
211 - Natural handicap payments to farmers in mountain	27,172,201.83	-5,268.75	27,166,933.08	21,737,761.46	-4,215.01	21,733,546.45
212 - Payments to farmers in areas with handicaps, othe	20,486,351.78	-17,087.87	20,469,263.91	16,389,081.42	-13,670.28	16,375,411.14
213 - Natura 2000 payments and payments linked to Dire	32,374.71	0.00	32,374.71	25,899.77	0.00	25,899.77
214 - Agri-environment payments	175,693,444.53	-1,489,861.79	174,203,582.74	140,553,501.58	-1,191,932.94	139,361,568.64
221 - First afforestation of agricultural land	2,561,154.85	-52,720.01	2,508,434.84	2,048,923.88	-42,176.00	2,006,747.88
224 - Natura 2000 payments	58,588.15	0.00	58,588.15	46,870.52	0.00	46,870.52
225 - Forest-environment payments	99,966.84	0.00	99,966.84	79,973.47	0.00	79,973.47
226 - Restoring forestry potential and introducing prevent	3,167,875.74	0.00	3,167,875.74	2,534,300.59	0.00	2,534,300.59
227 - Non-productive investments	525,058.61	0.00	525,058.61	420,046.89	0.00	420,046.89
Total Axis 2 : Improving the environment and the countryside	229,797,017.04	-1,564,938.42	228,232,078.62	183,836,359.59	-1,251,994.23	182,584,365.36
311 - Diversification into non-agricultural activities	29,832,448.75	0.00	29,832,448.75	22,374,336.56	0.00	22,374,336.56
312 - Business creation and development	8,758,592.97	-69,396.54	8,689,196.43	6,568,944.73	-52,047.39	6,516,897.34
313 - Encouragement of tourism activities	11,035,694.73	0.00	11,035,694.73	8,276,771.05	0.00	8,276,771.05
321 - Basic services for the economy and rural population	4,079,683.73	0.00	4,079,683.73	3,059,762.80	0.00	3,059,762.80
322 - Village renewal and development	16,802,442.06	-235,532.97	16,566,909.09	12,601,831.55	-176,649.70	12,425,181.85
323 - Conservation and upgrading of the rural heritage	6,671,586.51	0.00	6,671,586.51	5,003,689.88	0.00	5,003,689.88
331 - Training and information	224,591.03	-25,395.60	199,195.43	168,443.27	-19,046.70	149,396.57
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	77,405,039.78	-330,325.11	77,074,714.67	58,053,779.84	-247,743.79	57,806,036.05
411 - Implementing local development strategies. Compe	3,154,303.72	0.00	3,154,303.72	2,523,442.98	0.00	2,523,442.98
412 - Implementing local development strategies. Environ	46,646.69	0.00	46,646.69	37,317.35	0.00	37,317.35
413 - Implementing local development strategies. Quality	23,832,160.77	-80,466.95	23,751,693.82	19,065,728.62	-64,373.53	19,001,355.09
421 - Implementing cooperation projects	2,766,743.98	0.00	2,766,743.98	2,213,395.18	0.00	2,213,395.18
431 - Running the local action group, acquiring skills and	6,055,459.64	-172.22	6,055,287.42	4,844,367.71	-137.78	4,844,229.93
Total Axis 4 : Leader	35,855,314.80	-80,639.17	35,774,675.63	28,684,251.84	-64,511.31	28,619,740.53
511 - Technical Assistance	1,791,472.74	0.00	1,791,472.74	1,343,604.56	0.00	1,343,604.56
Total Axis 5 : Technical Assistance	1,791,472.74	0.00	1,791,472.74	1,343,604.56	0.00	1,343,604.56
Total	472,258,635.50	-2,689,074.14	469,569,561.36	367,475,339.17	-2,099,127.85	365,376,211.32

III. 2. Declarations of expenditure Q4 2011 to Q4 2012

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
111 - Vocational training and information actions	373,077.36	510,890.64	239,901.40	642,164.67	889,693.20
112 - Setting up of young farmers	823,800.92	564,394.29	925,990.01	1,313,861.50	3,211,483.15
113 - Early retirement	80,883.09	569,588.35	3,776,341.54	1,240,197.20	77,119.80
114 - Use of advisory services	358,541.19	700,660.13	1,052,850.95	567,146.47	609,783.37
121 - Modernisation of agricultural holdings	26,976,285.88	17,469,184.59	13,615,775.35	12,916,720.74	18,036,106.16
122 - Improvement of the economic value of forests	1,276,033.17	829,975.94	538,171.79	989,798.21	1,071,069.10
123 - Adding value to agricultural and forestry products	1,675,124.02	6,506,208.68	4,420,535.89	4,423,554.21	367,316.50
124 - Cooperation for development of new products	409,660.29	1,032,715.85	3,720,866.38	827,955.91	2,663,701.57
125 - Infrastructure related to the development and adap	2,496,872.58	7,927,697.99	7,554,014.83	3,469,160.34	1,381,437.21
142 - Producer groups	92,356.29	30,908.90	11,676.89	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	34,562,634.79	36,142,225.36	35,856,125.03	26,390,559.25	28,307,710.06
211 - Natural handicap payments to farmers in mountain	56,094,602.09	1,885,500.59	20,840.74	-2,251.86	25,262,843.61
212 - Payments to farmers in areas with handicaps, othe	50,260,597.94	1,060,033.73	22,690.75	-1,911.11	19,388,450.54
213 - Natura 2000 payments and payments linked to Dire	430,606.38	32,069.25	305.46	0.00	0.00
214 - Agri-environment payments	158,464.37	142,055,888.41	28,352,778.20	3,871,645.60	-76,729.47
221 - First afforestation of agricultural land	325,774.07	1,038,873.51	877,250.35	79,863.76	512,447.22
224 - Natura 2000 payments	10,463.88	0.00	49,971.72	8,616.43	0.00
225 - Forest-environment payments	78,376.61	20,381.45	7,152.65	45,490.71	26,942.03
226 - Restoring forestry potential and introducing preven	1,025,360.62	514,534.70	1,370,125.13	475,717.08	807,498.83
227 - Non-productive investments	6,584.73	207,188.50	57,486.93	29,593.33	230,789.85
Total Axis 2 : Improving the environment and the countryside	108,390,830.69	146,814,470.14	30,758,601.93	4,506,763.94	46,152,242.61
311 - Diversification into non-agricultural activities	4,229,336.34	5,585,069.73	10,061,051.76	8,732,207.34	5,454,119.92
312 - Business creation and development	4,203,714.95	3,322,030.79	879,318.16	1,300,324.50	3,187,522.98
313 - Encouragement of tourism activities	2,423,065.56	4,493,331.39	2,979,414.72	2,025,692.55	1,537,256.07
321 - Basic services for the economy and rural population	713,231.06	2,046,293.69	0.00	1,241,933.22	791,456.82
322 - Village renewal and development	4,156,748.96	5,069,835.00	5,815,252.80	3,003,512.26	2,678,309.03
323 - Conservation and upgrading of the rural heritage	679,595.77	1,758,261.19	895,982.16	1,724,426.40	2,292,916.76
331 - Training and information	109,640.19	79,377.21	28,576.59	91,241.63	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	16,515,332.83	22,354,199.00	20,659,596.19	18,119,337.90	15,941,581.58
411 - Implementing local development strategies. Compe	295,978.79	868,805.80	805,833.37	662,246.39	817,418.16
412 - Implementing local development strategies. Environ	36,437.95	31,577.58	0.00	0.00	15,069.11
413 - Implementing local development strategies. Quality	6,630,708.36	9,299,737.53	3,912,948.09	4,054,337.58	6,484,670.62
421 - Implementing cooperation projects	1,528,280.61	1,206,972.37	448,485.03	551,349.15	559,937.43
431 - Running the local action group, acquiring skills and	1,544,597.25	1,374,915.65	1,165,724.46	1,604,506.06	1,910,141.25
Total Axis 4 : Leader	10,036,002.96	12,782,008.93	6,332,990.95	6,872,439.18	9,787,236.57
511 - Technical Assistance	73,757.92	336,160.48	670,813.80	600,489.15	184,009.31
Total Axis 5 : Technical Assistance	73,757.92	336,160.48	670,813.80	600,489.15	184,009.31
Total	169,578,559.19	218,429,063.91	94,278,127.90	56,489,589.42	100,372,780.13

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2012 to Q4 2012	% of total	Sum Q4 2006 to Q4 2012	% of total
111 - Vocational training and information actions	2,282,649.91	0.49%	7,164,365.46	0.29%
112 - Setting up of young farmers	6,015,728.95	1.28%	52,324,650.75	2.11%
113 - Early retirement	5,663,246.89	1.21%	20,490,041.22	0.83%
114 - Use of advisory services	2,930,440.92	0.62%	7,234,678.56	0.29%
121 - Modernisation of agricultural holdings	62,037,786.84	13.21%	264,956,695.37	10.70%
122 - Improvement of the economic value of forests	3,429,015.04	0.73%	18,679,159.11	0.75%
123 - Adding value to agricultural and forestry products	15,717,615.28	3.35%	67,974,216.32	2.75%
124 - Cooperation for development of new products	8,245,239.71	1.76%	15,965,871.62	0.65%
125 - Infrastructure related to the development and adaptation of rural areas and communities	20,332,310.37	4.33%	101,902,429.76	4.12%
142 - Producer groups	42,585.79	0.01%	8,619,551.76	0.35%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	126,696,619.70	26.98%	565,311,659.93	22.84%
211 - Natural handicap payments to farmers in mountain areas	27,166,933.08	5.79%	316,440,565.93	12.78%
212 - Payments to farmers in areas with handicaps, other than mountain areas	20,469,263.91	4.36%	269,413,680.30	10.88%
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 on the establishment of a framework for Community water policy	32,374.71	0.01%	2,077,198.61	0.08%
214 - Agri-environment payments	174,203,582.74	37.10%	798,906,463.48	32.28%
221 - First afforestation of agricultural land	2,508,434.84	0.53%	14,272,574.24	0.58%
224 - Natura 2000 payments	58,588.15	0.01%	208,442.97	0.01%
225 - Forest-environment payments	99,966.84	0.02%	269,447.85	0.01%
226 - Restoring forestry potential and introducing preventive measures in agriculture	3,167,875.74	0.67%	13,816,323.97	0.56%
227 - Non-productive investments	525,058.61	0.11%	2,197,895.77	0.09%
Total Axis 2 : Improving the environment and the countryside	228,232,078.62	48.60%	1,417,602,593.12	57.27%
311 - Diversification into non-agricultural activities	29,832,448.75	6.35%	98,999,885.89	4.00%
312 - Business creation and development	8,689,196.43	1.85%	44,180,063.63	1.78%
313 - Encouragement of tourism activities	11,035,694.73	2.35%	31,331,356.04	1.27%
321 - Basic services for the economy and rural population	4,079,683.73	0.87%	32,428,263.32	1.31%
322 - Village renewal and development	16,566,909.09	3.53%	138,760,706.39	5.61%
323 - Conservation and upgrading of the rural heritage	6,671,586.51	1.42%	25,104,897.78	1.01%
331 - Training and information	199,195.43	0.04%	2,366,164.38	0.10%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	77,074,714.67	16.41%	373,171,337.43	15.08%
411 - Implementing local development strategies. Competitiveness and innovation	3,154,303.72	0.67%	6,233,664.19	0.25%
412 - Implementing local development strategies. Environment and territorial development	46,646.69	0.01%	147,033.97	0.01%
413 - Implementing local development strategies. Quality of life and local services	23,751,693.82	5.06%	77,141,077.43	3.12%
421 - Implementing cooperation projects	2,766,743.98	0.59%	7,258,943.12	0.29%
431 - Running the local action group, acquiring skills and knowledge	6,055,287.42	1.29%	22,336,602.91	0.90%
Total Axis 4 : Leader	35,774,675.63	7.62%	113,117,321.62	4.57%
511 - Technical Assistance	1,791,472.74	0.38%	5,903,940.22	0.24%
Total Axis 5 : Technical Assistance	1,791,472.74	0.38%	5,903,940.22	0.24%
Total	469,569,561.36	100.00%	2,475,106,852.32	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2012 to Q4 2012	Clearance of accounts 2011	Non eligible Q1 2012 to Q4 2012	Transitory reduction Q4 2012	Paid for Q1 2012 to Q4 2012
111 - Vocational training and information actions	1,711,987.43	-1.27	0.00	0.00	1,711,986.16
112 - Setting up of young farmers	4,511,796.70	-321.47	0.00	0.00	4,511,475.23
113 - Early retirement	4,247,435.18	-1.26	0.00	0.00	4,247,433.92
114 - Use of advisory services	2,197,830.69	-8.10	0.00	0.00	2,197,822.59
121 - Modernisation of agricultural holdings	46,528,340.17	-7.02	0.00	0.00	46,528,333.15
122 - Improvement of the economic value of forests	2,571,761.28	-3.02	0.00	0.00	2,571,758.26
123 - Adding value to agricultural and forestry products	11,788,211.46	-1.40	0.00	0.00	11,788,210.06
124 - Cooperation for development of new products	6,183,929.78	-0.14	0.00	0.00	6,183,929.64
125 - Infrastructure related to the development and adaptation of rural areas	15,249,232.80	-1.78	0.00	0.00	15,249,231.02
142 - Producer groups	31,939.34	-4.23	0.00	0.00	31,935.11
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	95,022,464.84	-349.69	0.00	0.00	95,022,115.15
211 - Natural handicap payments to farmers in mountain areas	21,733,546.45	840.94	0.00	0.00	21,734,387.39
212 - Payments to farmers in areas with handicaps, other than mountain areas	16,375,411.14	-24.59	0.00	0.00	16,375,386.55
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	25,899.77	-0.28	0.00	0.00	25,899.49
214 - Agri-environment payments	139,361,568.64	194.58	0.00	0.00	139,361,763.22
221 - First afforestation of agricultural land	2,006,747.88	-150.56	0.00	0.00	2,006,597.32
224 - Natura 2000 payments	46,870.52	-0.08	0.00	0.00	46,870.44
225 - Forest-environment payments	79,973.47	-0.38	0.00	0.00	79,973.09
226 - Restoring forestry potential and introducing preventive measures	2,534,300.59	-1.23	0.00	0.00	2,534,299.36
227 - Non-productive investments	420,046.89	-0.14	0.00	0.00	420,046.75
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	182,584,365.36	858.26	0.00	0.00	182,585,223.62
311 - Diversification into non-agricultural activities	22,374,336.56	2,821.15	0.00	0.00	22,377,157.71
312 - Business creation and development	6,516,897.34	485.49	0.00	0.00	6,517,382.83
313 - Encouragement of tourism activities	8,276,771.05	-0.83	0.00	0.00	8,276,770.22
321 - Basic services for the economy and rural population	3,059,762.80	-1,000.43	0.00	0.00	3,058,762.37
322 - Village renewal and development	12,425,181.85	-1,309.69	0.00	0.00	12,423,872.16
323 - Conservation and upgrading of the rural heritage	5,003,689.88	-515.40	0.00	0.00	5,003,174.48
331 - Training and information	149,396.57	-0.28	0.00	0.00	149,396.29
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	57,806,036.05	480.01	0.00	0.00	57,806,516.06
411 - Implementing local development strategies. Competitiveness and innovation	2,523,442.98	-1.10	0.00	0.00	2,523,441.88
412 - Implementing local development strategies. Environment and climate	37,317.35	0.00	0.00	0.00	37,317.35
413 - Implementing local development strategies. Quality of life	19,001,355.09	-18.75	0.00	0.00	19,001,336.34
421 - Implementing cooperation projects	2,213,395.18	-0.68	0.00	0.00	2,213,394.50
431 - Running the local action group, acquiring skills and knowledge	4,844,229.93	-5.75	0.00	0.00	4,844,224.18
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	28,619,740.53	-26.28	0.00	0.00	28,619,714.25

IV. 1. EAFRD payments by measure. Annual Summary Q1 2012 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2012 to Q4 2012	Clearance of accounts 2011	Non eligible Q1 2012 to Q4 2012	Transitory reduction Q4 2012	Paid for Q1 2012 to Q4 2012
511 - Technical Assistance	1,343,604.56	-0.87	0.00	0.00	1,343,603.69
Excess over Financial Plan Axis 5	0.00				
Total Axis 5 Technical Assistance	1,343,604.56	-0.87	0.00	0.00	1,343,603.69
Total	365,376,211.32	961.43	0.00	0.00	365,377,172.75

IV. 2. EAFRD contribution paid by quarter Q4 2011 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
111 - Vocational training and information actions	279,808.02	383,166.71	179,926.05	481,623.50	667,269.90
112 - Setting up of young farmers	617,850.68	422,974.25	694,492.50	985,396.12	2,408,612.36
113 - Early retirement	60,662.32	427,190.00	2,832,256.16	930,147.91	57,839.85
114 - Use of advisory services	268,905.89	525,486.99	789,638.22	425,359.86	457,337.53
121 - Modernisation of agricultural holdings	20,232,214.41	13,101,881.43	10,211,831.54	9,687,540.56	13,527,079.62
122 - Improvement of the economic value of forests	957,024.88	622,478.94	403,628.85	742,348.66	803,301.83
123 - Adding value to agricultural and forestry products	1,256,343.02	4,879,655.11	3,315,401.92	3,317,665.66	275,487.37
124 - Cooperation for development of new products	307,245.22	774,536.75	2,790,649.79	620,966.93	1,997,776.18
125 - Infrastructure related to the development and adap	1,872,654.44	5,945,771.71	5,665,511.15	2,601,870.26	1,036,077.91
142 - Producer groups	69,267.22	23,177.45	8,757.67	0.00	0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	25,921,976.09	27,106,319.33	26,892,093.83	19,792,919.45	21,230,782.54
211 - Natural handicap payments to farmers in mountain	44,875,681.68	1,509,241.41	16,672.59	-1,801.49	20,210,274.88
212 - Payments to farmers in areas with handicaps, othe	40,208,478.35	848,002.40	18,152.60	-1,528.87	15,510,760.43
213 - Natura 2000 payments and payments linked to Dire	344,485.10	25,655.12	244.37	0.00	0.00
214 - Agri-environment payments	126,771.51	113,643,986.25	22,681,850.97	3,097,315.25	-61,389.24
221 - First afforestation of agricultural land	260,619.26	830,948.24	701,800.30	63,891.01	409,957.77
224 - Natura 2000 payments	8,371.10	-0.08	39,977.38	6,893.14	0.00
225 - Forest-environment payments	62,701.29	16,304.78	5,722.12	36,392.57	21,553.62
226 - Restoring forestry potential and introducing preven	820,288.50	411,626.53	1,096,100.10	380,573.66	645,999.06
227 - Non-productive investments	5,267.78	165,750.66	45,989.54	23,674.66	184,631.88
Total Axis 2 Improving the environment and the countryside	86,712,664.57	117,451,515.31	24,606,509.97	3,605,409.94	36,921,788.40
311 - Diversification into non-agricultural activities	3,172,002.26	4,191,623.45	7,545,788.82	6,549,155.51	4,090,589.94
312 - Business creation and development	3,152,786.21	2,492,008.58	659,488.62	975,243.39	2,390,642.24
313 - Encouragement of tourism activities	1,817,299.17	3,369,997.71	2,234,561.04	1,519,269.41	1,152,942.05
321 - Basic services for the economy and rural populatio	534,923.30	1,533,719.84	0.00	931,449.92	593,592.62
322 - Village renewal and development	3,117,561.75	3,801,066.56	4,361,439.63	2,252,634.20	2,008,731.77
323 - Conservation and upgrading of the rural heritage	509,696.83	1,318,180.49	671,986.62	1,293,319.80	1,719,687.57
331 - Training and information	82,230.14	59,532.63	21,432.44	68,431.22	0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	12,386,499.65	16,766,129.26	15,494,697.17	13,589,503.44	11,956,186.18
411 - Implementing local development strategies. Compe	236,783.03	695,043.54	644,666.70	529,797.11	653,934.53
412 - Implementing local development strategies. Environ	29,150.36	25,262.06	0.00	0.00	12,055.29
413 - Implementing local development strategies. Quality	5,304,566.80	7,439,771.32	3,130,358.46	3,243,470.06	5,187,736.49
421 - Implementing cooperation projects	1,222,624.49	965,577.22	358,788.02	441,079.32	447,949.94
431 - Running the local action group, acquiring skills and	1,235,677.80	1,099,926.77	932,579.57	1,283,604.85	1,528,113.00
Total Axis 4 Leader	8,028,802.48	10,225,580.91	5,066,392.75	5,497,951.34	7,829,789.25
511 - Technical Assistance	55,318.44	252,119.49	503,110.35	450,366.86	138,006.98
Total Axis 5 Technical Assistance	55,318.44	252,119.49	503,110.35	450,366.86	138,006.98
Total	133,105,261.23	171,801,664.29	72,562,804.07	42,936,151.04	78,076,553.36

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2011 to Q3 2012	% of total	Calendar year Q1 2012 to Q4 2012	% of total
111 - Vocational training and information actions	1,324,524.28	0.32%	1,711,986.16	0.47%
112 - Setting up of young farmers	2,720,713.56	0.65%	4,511,475.23	1.23%
113 - Early retirement	4,250,256.39	1.01%	4,247,433.92	1.16%
114 - Use of advisory services	2,009,390.96	0.48%	2,197,822.59	0.60%
121 - Modernisation of agricultural holdings	53,233,467.93	12.66%	46,528,333.15	12.73%
122 - Improvement of the economic value of forests	2,725,481.32	0.65%	2,571,758.26	0.70%
123 - Adding value to agricultural and forestry products	12,769,065.70	3.04%	11,788,210.06	3.23%
124 - Cooperation for development of new products	4,493,398.68	1.07%	6,183,929.64	1.69%
125 - Infrastructure related to the development and adaptation of rural areas and communities	16,085,807.55	3.83%	15,249,231.02	4.17%
142 - Producer groups	101,202.33	0.02%	31,935.11	0.01%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	99,713,308.69	23.72%	95,022,115.15	26.01%
211 - Natural handicap payments to farmers in mountain areas	46,399,794.19	11.04%	21,734,387.39	5.95%
212 - Payments to farmers in areas with handicaps, other than mountain areas	41,073,104.48	9.77%	16,375,386.55	4.48%
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC of the European Parliament and of the Council of 23 October 2000 on the establishment of a framework for Community water policy	370,384.59	0.09%	25,899.49	0.01%
214 - Agri-environment payments	139,549,923.97	33.19%	139,361,763.22	38.14%
221 - First afforestation of agricultural land	1,857,258.81	0.44%	2,006,597.32	0.55%
224 - Natura 2000 payments	55,241.54	0.01%	46,870.44	0.01%
225 - Forest-environment payments	121,120.76	0.03%	79,973.09	0.02%
226 - Restoring forestry potential and introducing preventive measures in agriculture	2,708,588.79	0.64%	2,534,299.36	0.69%
227 - Non-productive investments	240,682.65	0.06%	420,046.75	0.11%
Total Axis 2 Improving the environment and the countryside	232,376,099.79	55.27%	182,585,223.62	49.97%
311 - Diversification into non-agricultural activities	21,458,570.03	5.10%	22,377,157.71	6.12%
312 - Business creation and development	7,279,526.81	1.73%	6,517,382.83	1.78%
313 - Encouragement of tourism activities	8,941,127.34	2.13%	8,276,770.22	2.27%
321 - Basic services for the economy and rural population	3,000,093.05	0.71%	3,058,762.37	0.84%
322 - Village renewal and development	13,532,702.13	3.22%	12,423,872.16	3.40%
323 - Conservation and upgrading of the rural heritage	3,793,183.74	0.90%	5,003,174.48	1.37%
331 - Training and information	231,626.44	0.06%	149,396.29	0.04%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	58,236,829.52	13.85%	57,806,516.06	15.82%
411 - Implementing local development strategies. Competitiveness and innovation	2,106,290.38	0.50%	2,523,441.88	0.69%
412 - Implementing local development strategies. Environment and climate	54,412.42	0.01%	37,317.35	0.01%
413 - Implementing local development strategies. Quality of life	19,118,166.64	4.55%	19,001,336.34	5.20%
421 - Implementing cooperation projects	2,988,069.05	0.71%	2,213,394.50	0.61%
431 - Running the local action group, acquiring skills and knowledge	4,551,788.98	1.08%	4,844,224.18	1.33%
Total Axis 4 Leader	28,818,727.48	6.85%	28,619,714.25	7.83%
511 - Technical Assistance	1,260,915.14	0.30%	1,343,603.69	0.37%
Total Axis 5 Technical Assistance	1,260,915.14	0.30%	1,343,603.69	0.37%
Total	420,405,880.62	100.00%	365,377,172.75	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	0.00	95,855.38	87,820.47	131,688.45	337,258.35	298,794.10	331,296.14
112 - Setting up of young farmers	3,681,945.07	435,747.20	4,226,232.18	3,273,954.99	659,194.89	640,403.57	7,963,302.63	2,727,723.06	574,168.38
113 - Early retirement	0.00	0.00	662,981.61	735,262.44	662,105.89	701,858.58	760,167.43	1,096,062.31	689,935.65
114 - Use of advisory services	0.00	0.00	0.00	0.00	24,256.83	411,198.14	313,848.57	263,609.55	310,190.34
121 - Modernisation of agricultural holdings	0.00	596,236.39	1,993,177.23	3,037,025.37	8,381,060.47	10,671,438.15	12,437,207.52	11,061,043.56	11,720,684.94
122 - Improvement of the economic value of forests	0.00	0.00	212,745.13	1,743,531.72	1,371,770.98	659,892.02	393,428.39	1,193,454.33	788,721.69
123 - Adding value to agricultural and forestry products	0.00	0.00	176,100.38	1,848,170.53	1,521,200.63	1,686,631.11	3,781,815.02	4,991,285.68	2,074,458.72
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	191,314.02	1,832,742.31	3,554,686.23	5,874,453.17	5,626,901.53	3,595,617.08
142 - Producer groups	0.00	0.00	70,868.16	65,713.76	1,915,789.22	500,654.52	33,264.35	1,494,776.92	804,073.83
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,681,945.07	1,031,983.59	7,342,104.69	10,990,828.21	16,455,941.69	18,958,450.77	31,894,745.43	28,753,651.04	20,889,146.77
211 - Natural handicap payments to farmers in mountain areas	55,709,566.93	1,283,662.59	30,898.50	19,605.14	57,938,159.26	1,356,260.62	26,322.93	2,783.01	24,566,742.55
212 - Payments to farmers in areas with handicaps, other than ...	47,233,667.46	735,611.19	57,624.84	56,642.15	49,058,504.94	916,983.68	-74,076.07	55,101.80	22,215,171.77
213 - Natura 2000 payments and payments linked to Directive ...	286,877.27	20,072.39	1,478.53	0.00	401,041.32	36,760.84	0.00	229.70	0.00
214 - Agri-environment payments	0.00	0.00	93,754,519.80	27,353,621.86	2,362,884.59	99,715,546.79	52,448,102.18	5,143,474.56	960,934.90
221 - First afforestation of agricultural land	0.00	0.00	7,924.05	1,631,737.19	1,922,951.29	643,252.95	986,926.49	781,649.63	192,800.37
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	193,105.93	225,624.25	105,896.25	370,191.55	594,953.55
227 - Non-productive investments	0.00	0.00	0.00	0.00	25,772.77	51,609.12	64,476.93	216,271.60	175,576.19
Total Axis 2 : Improving the environment and the countryside	103,230,111.66	2,039,346.17	93,852,445.72	29,061,606.34	111,902,420.10	102,946,038.25	53,557,648.71	6,569,701.85	48,710,971.48

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	276,127.54	322,396.27	443,839.99	257,761.06	536,615.51	602,212.75	786,972.18	373,077.36	510,890.64
112 - Setting up of young farmers	419,060.98	4,403,630.47	6,621,399.48	1,253,020.85	666,782.61	5,382,548.26	2,556,006.26	823,800.92	564,394.29
113 - Early retirement	723,980.84	2,138,246.31	876,018.20	648,491.57	661,965.85	3,238,477.46	1,150,357.10	80,883.09	569,588.35
114 - Use of advisory services	410,611.65	377,296.18	224,280.39	78,984.98	84,539.83	190,094.28	1,256,785.71	358,541.19	700,660.13
121 - Modernisation of agricultural holdings	15,384,506.70	14,380,062.61	12,593,596.43	13,553,398.28	20,098,809.06	18,986,902.28	14,522,673.89	23,135,720.36	14,927,476.11
122 - Improvement of the economic value of forests	1,025,864.51	501,725.78	1,433,895.19	1,239,353.80	1,367,705.68	602,907.79	1,439,113.89	1,276,033.17	829,975.94
123 - Adding value to agricultural and forestry products	3,195,253.68	7,114,940.25	5,286,481.94	2,447,909.24	4,685,826.45	4,076,699.51	3,373,082.46	1,401,910.97	4,937,414.37
124 - Cooperation for development of new products	573,096.24	47,279.87	833,116.94	202,515.01	1,822,028.52	2,415,196.86	1,417,738.18	409,660.29	1,032,715.85
125 - Infrastructure related to the development and adaptation ...	18,539,854.27	16,412,833.68	6,051,285.18	6,417,921.96	4,099,849.78	3,219,648.93	2,188,155.96	2,173,983.19	7,244,435.39
142 - Producer groups	46,169.52	6,329.44	1,778,865.47	312,722.13	23,471.32	0.00	1,431,911.04	92,356.29	30,908.90
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	40,594,525.93	45,704,740.86	36,142,779.21	26,412,078.88	34,047,594.61	38,714,688.12	30,122,796.67	30,125,966.83	31,348,459.97
211 - Natural handicap payments to farmers in mountain areas	32,029,759.52	38,176.52	18,862.33	59,546,581.60	536,949.00	14,021.08	60,679.18	56,094,602.09	1,885,500.59
212 - Payments to farmers in areas with handicaps, other than ...	25,443,717.30	216,833.22	12,454.32	51,915,940.35	708,880.28	26,647.47	104,113.75	50,260,597.94	1,060,033.73
213 - Natura 2000 payments and payments linked to Directive ...	425,101.74	767.29	0.00	437,077.76	21,746.14	3,307.76	-20,243.22	430,606.38	32,069.25
214 - Agri-environment payments	129,069,648.46	30,719,358.90	993,220.14	120,007.65	154,703,543.28	25,684,294.30	1,280,258.79	158,464.37	142,052,212.05
221 - First afforestation of agricultural land	1,868,879.12	544,133.07	50,250.22	42,937.24	1,526,549.09	1,003,526.33	234,848.29	325,774.07	1,038,873.51
224 - Natura 2000 payments	10,614.70	10,925.63	44,847.88	0.00	8,042.40	60,168.18	0.00	10,463.88	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	51,559.14	39,545.26	78,376.61	20,381.45
226 - Restoring forestry potential and introducing prevention ...	310,806.81	2,899,776.76	982,702.01	776,542.71	1,414,254.28	617,099.59	1,132,133.92	1,025,360.62	514,534.70
227 - Non-productive investments	349,287.65	42,421.06	84,943.85	263,652.27	377,131.55	15,109.44	0.00	6,584.73	207,188.50
Total Axis 2 : Improving the environment and the countryside	189,507,815.30	34,472,392.45	2,187,280.75	113,102,739.58	159,297,096.02	27,475,733.29	2,831,335.97	108,390,830.69	146,810,793.78

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
111 - Vocational training and information actions	239,901.40	642,164.67	889,693.20	7,164,365.46
112 - Setting up of young farmers	925,990.01	1,313,861.50	3,211,483.15	52,324,650.75
113 - Early retirement	3,776,341.54	1,240,197.20	77,119.80	20,490,041.22
114 - Use of advisory services	1,052,850.95	567,146.47	609,783.37	7,234,678.56
121 - Modernisation of agricultural holdings	11,747,313.49	10,243,406.45	15,128,557.37	244,600,296.66
122 - Improvement of the economic value of forests	538,171.79	989,798.21	1,071,069.10	18,679,159.11
123 - Adding value to agricultural and forestry products	3,947,274.95	3,498,319.16	260,752.67	60,305,527.72
124 - Cooperation for development of new products	3,720,866.38	827,955.91	2,663,701.57	15,965,871.62
125 - Infrastructure related to the development and adaptation ...	6,947,468.51	3,397,170.34	1,381,437.21	98,749,758.74
142 - Producer groups	11,676.89	0.00	0.00	8,619,551.76
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	32,907,855.91	22,720,019.91	25,293,597.44	534,133,901.60
211 - Natural handicap payments to farmers in mountain areas	20,840.74	-2,251.86	25,262,843.61	316,440,565.93
212 - Payments to farmers in areas with handicaps, other than ...	22,690.75	-1,911.11	19,388,450.54	269,413,680.30
213 - Natura 2000 payments and payments linked to Directive ...	305.46	0.00	0.00	2,077,198.61
214 - Agri-environment payments	28,351,438.38	3,871,645.60	-76,729.47	798,666,447.13
221 - First afforestation of agricultural land	877,250.35	79,863.76	512,447.22	14,272,574.24
224 - Natura 2000 payments	49,971.72	8,616.43	0.00	208,442.97
225 - Forest-environment payments	7,152.65	45,490.71	26,942.03	269,447.85
226 - Restoring forestry potential and introducing prevention ...	1,370,125.13	475,717.08	807,498.83	13,816,323.97
227 - Non-productive investments	57,486.93	29,593.33	230,789.85	2,197,895.77
Total Axis 2 : Improving the environment and the countryside	30,757,262.11	4,506,763.94	46,152,242.61	1,417,362,576.77

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
311 - Diversification into non-agricultural activities	0.00	0.00	232,511.79	254,225.20	887,090.74	4,630,966.57	2,928,718.29	3,149,288.73	7,346,144.47
312 - Business creation and development	0.00	0.00	18,209.78	247,905.62	494,932.04	858,196.08	2,380,255.89	2,122,575.93	1,990,617.91
313 - Encouragement of tourism activities	0.00	0.00	0.00	107,439.91	195,945.62	457,765.40	139,714.62	719,989.97	1,423,520.56
321 - Basic services for the economy and rural population	0.00	0.00	0.00	299,329.85	1,781,892.77	2,820,593.33	1,205,464.84	1,410,954.64	2,158,530.53
322 - Village renewal and development	0.00	0.00	6,198.72	3,414,217.05	9,676,743.97	11,910,952.21	5,735,200.52	4,074,662.98	4,601,742.47
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	109,983.35	525,789.48	1,124,625.09	327,415.23	186,333.04	1,170,910.37
331 - Training and information	0.00	0.00	0.00	0.00	41,890.03	51,434.24	123,892.18	270,972.01	224,508.29
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	256,920.29	4,433,100.98	13,604,284.65	21,854,532.92	12,840,661.57	11,934,777.30	18,915,974.60
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,928.52	193,779.90
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,748.80	1,433,519.88
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	687,258.39	992,381.82
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	1,128,935.71	2,619,681.60
511 - Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total	106,912,056.73	3,071,329.76	101,451,470.70	44,692,854.15	142,346,088.34	144,433,755.34	99,501,102.32	48,678,686.17	91,399,543.50

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
311 - Diversification into non-agricultural activities	8,721,635.44	7,866,495.06	5,298,619.17	3,455,613.04	5,356,105.38	4,201,572.96	7,739,486.96	3,306,936.86	5,585,069.73
312 - Business creation and development	3,753,963.26	3,540,009.31	3,343,557.21	2,090,172.66	2,741,197.33	4,116,337.68	2,436,188.40	2,597,190.48	3,034,745.54
313 - Encouragement of tourism activities	1,586,143.72	1,877,658.28	4,473,630.30	1,846,745.63	1,995,251.36	1,543,697.39	1,505,092.99	2,423,065.56	4,493,331.39
321 - Basic services for the economy and rural population	4,282,441.53	3,121,379.99	3,400,582.13	1,574,354.71	1,750,980.84	2,532,808.29	1,296,035.08	713,231.06	2,046,293.69
322 - Village renewal and development	22,903,013.85	14,827,923.62	8,503,587.11	10,136,377.37	9,412,554.83	8,877,067.40	3,956,806.24	4,156,748.96	5,069,835.00
323 - Conservation and upgrading of the rural heritage	2,625,427.13	2,523,745.85	2,008,924.97	1,380,116.95	2,381,712.59	1,670,420.43	1,718,311.02	679,595.77	1,758,261.19
331 - Training and information	112,429.76	212,653.89	215,916.89	320,814.53	112,640.46	159,351.37	210,825.11	109,640.19	79,377.21
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	43,985,054.69	33,969,866.00	27,244,817.78	20,804,194.89	23,750,442.79	23,101,255.52	18,862,745.80	13,986,408.88	22,066,913.75
411 - Implementing local development strategies. Competitiveness	269,267.91	223,863.22	259,057.62	384,056.45	341,168.39	496,050.03	525,209.64	295,978.79	868,805.80
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	7,874.36	0.00	56,074.97	36,437.95	31,577.58
413 - Implementing local development strategies. Quality of life	3,992,899.93	3,761,268.33	4,846,655.19	7,687,881.11	10,963,696.24	6,631,270.64	7,090,735.13	6,630,708.36	9,299,737.53
421 - Implementing cooperation projects	0.00	80,414.67	418,370.34	31,504.65	749,824.88	1,367,530.05	316,273.94	1,528,280.61	1,206,972.37
431 - Running the local action group, acquiring skills and ...	1,192,646.45	1,645,194.74	1,967,084.98	1,390,832.89	1,094,535.03	2,158,500.52	1,656,884.30	1,544,597.25	1,374,915.65
Total Axis 4 : Leader	5,454,814.29	5,710,740.96	7,491,168.13	9,494,275.10	13,157,098.90	10,653,351.24	9,645,177.98	10,036,002.96	12,782,008.93
511 - Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total Axis 5 : Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total	279,811,046.61	120,296,066.67	73,283,636.52	170,237,362.99	230,892,866.30	100,480,254.80	61,898,546.65	162,612,967.28	213,344,336.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
311 - Diversification into non-agricultural activities	9,375,876.85	8,064,696.06	5,363,659.72	93,764,713.02
312 - Business creation and development	861,296.45	1,219,558.01	3,031,423.29	40,878,332.87
313 - Encouragement of tourism activities	2,979,414.72	2,025,692.55	1,537,256.07	31,331,356.04
321 - Basic services for the economy and rural population	0.00	1,241,933.22	791,456.82	32,428,263.32
322 - Village renewal and development	5,815,252.80	3,003,512.26	2,678,309.03	138,760,706.39
323 - Conservation and upgrading of the rural heritage	895,982.16	1,724,426.40	2,292,916.76	25,104,897.78
331 - Training and information	28,576.59	91,241.63	0.00	2,366,164.38
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	19,956,399.57	17,371,060.13	15,695,021.69	364,634,433.80
411 - Implementing local development strategies. Competitiveness	805,833.37	662,246.39	817,418.16	6,233,664.19
412 - Implementing local development strategies. Environment/land	0.00	0.00	15,069.11	147,033.97
413 - Implementing local development strategies. Quality of life	3,912,948.09	4,054,337.58	6,484,670.62	77,141,077.43
421 - Implementing cooperation projects	448,485.03	551,349.15	559,937.43	7,258,943.12
431 - Running the local action group, acquiring skills and ...	1,165,724.46	1,604,506.06	1,910,141.25	22,336,602.91
Total Axis 4 : Leader	6,332,990.95	6,872,439.18	9,787,236.57	113,117,321.62
511 - Technical Assistance	670,813.80	600,489.15	184,009.31	5,903,940.22
Total Axis 5 : Technical Assistance	670,813.80	600,489.15	184,009.31	5,903,940.22
Total	90,625,322.34	52,070,772.31	97,112,107.62	2,435,152,174.01

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	New Challenges – Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
121 - Modernisation of agricultural holdings	427,277.01	2,305,088.12	2,275,912.51	1,516,522.13	3,840,565.52	2,541,708.48	1,868,461.86	2,673,314.29	2,907,548.79
123 - Adding value to agricultural and forestry products	0.00	526,316.27	1,634,667.94	2,160,637.21	273,213.05	1,568,794.31	473,260.94	925,235.05	106,563.83
125 - Infrastructure related to the development and adaptation ...	200,680.51	787,660.45	0.00	479,641.75	322,889.39	683,262.60	606,546.32	71,990.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	627,957.52	3,619,064.84	3,910,580.45	4,156,801.09	4,436,667.96	4,793,765.39	2,948,269.12	3,670,539.34	3,014,112.62
311 - Diversification into non-agricultural activities	0.00	716,595.06	730,189.85	1,422,842.09	922,399.48	0.00	685,174.91	667,511.28	90,460.20
312 - Business creation and development	0.00	312,042.97	306,276.63	534,713.55	1,606,524.47	287,285.25	18,021.71	80,766.49	156,099.69
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	1,028,638.03	1,036,466.48	1,957,555.64	2,528,923.95	287,285.25	703,196.62	748,277.77	246,559.89
Total	627,957.52	4,647,702.87	4,947,046.93	6,114,356.73	6,965,591.91	5,081,050.64	3,651,465.74	4,418,817.11	3,260,672.51

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	
	Total
121 - Modernisation of agricultural holdings	20,356,398.71
123 - Adding value to agricultural and forestry products	7,668,688.60
125 - Infrastructure related to the development and adaptation ...	3,152,671.02
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	31,177,758.33
311 - Diversification into non-agricultural activities	5,235,172.87
312 - Business creation and development	3,301,730.76
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	8,536,903.63
Total	39,714,661.96

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2008	Q3 2008	Q1 2009	Q2 2009	Q2 2010	Q1 2011	Q2 2011	Q1 2012	Q2 2012
214 - Agri-environment payments	88,222.14	17,761.48	6,272.15	90,056.14	17,340.54	5,507.67	9,840.05	3,676.36	1,339.82
Total Axis 2 : Improving the environment and the countryside	88,222.14	17,761.48	6,272.15	90,056.14	17,340.54	5,507.67	9,840.05	3,676.36	1,339.82
Total	88,222.14	17,761.48	6,272.15	90,056.14	17,340.54	5,507.67	9,840.05	3,676.36	1,339.82

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	
	Total
214 - Agri-environment payments	240,016.35
Total Axis 2 : Improving the environment and the countryside	240,016.35
Total	240,016.35

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	0.00	95,855.38	87,820.47	131,688.45	337,258.35	298,794.10	331,296.14
112 - Setting up of young farmers	3,681,945.07	435,747.20	4,226,232.18	3,273,954.99	659,194.89	640,403.57	7,963,302.63	2,727,723.06	574,168.38
113 - Early retirement	0.00	0.00	662,981.61	735,262.44	662,105.89	701,858.58	760,167.43	1,096,062.31	689,935.65
114 - Use of advisory services	0.00	0.00	0.00	0.00	24,256.83	411,198.14	313,848.57	263,609.55	310,190.34
121 - Modernisation of agricultural holdings	0.00	596,236.39	1,993,177.23	3,037,025.37	8,381,060.47	10,671,438.15	12,437,207.52	11,061,043.56	11,720,684.94
122 - Improvement of the economic value of forests	0.00	0.00	212,745.13	1,743,531.72	1,371,770.98	659,892.02	393,428.39	1,193,454.33	788,721.69
123 - Adding value to agricultural and forestry products	0.00	0.00	176,100.38	1,848,170.53	1,521,200.63	1,686,631.11	3,781,815.02	4,991,285.68	2,074,458.72
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	191,314.02	1,832,742.31	3,554,686.23	5,874,453.17	5,626,901.53	3,595,617.08
142 - Producer groups	0.00	0.00	70,868.16	65,713.76	1,915,789.22	500,654.52	33,264.35	1,494,776.92	804,073.83
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	3,681,945.07	1,031,983.59	7,342,104.69	10,990,828.21	16,455,941.69	18,958,450.77	31,894,745.43	28,753,651.04	20,889,146.77
211 - Natural handicap payments to farmers in mountain areas	55,709,566.93	1,283,662.59	30,898.50	19,605.14	57,938,159.26	1,356,260.62	26,322.93	2,783.01	24,566,742.55
212 - Payments to farmers in areas with handicaps, other than ...	47,233,667.46	735,611.19	57,624.84	56,642.15	49,058,504.94	916,983.68	-74,076.07	55,101.80	22,215,171.77
213 - Natura 2000 payments and payments linked to Directive ...	286,877.27	20,072.39	1,478.53	0.00	401,041.32	36,760.84	0.00	229.70	0.00
214 - Agri-environment payments	0.00	0.00	93,842,741.94	27,371,383.34	2,362,884.59	99,721,818.94	52,538,158.32	5,143,474.56	960,934.90
221 - First afforestation of agricultural land	0.00	0.00	7,924.05	1,631,737.19	1,922,951.29	643,252.95	986,926.49	781,649.63	192,800.37
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,792.15
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	193,105.93	225,624.25	105,896.25	370,191.55	594,953.55
227 - Non-productive investments	0.00	0.00	0.00	0.00	25,772.77	51,609.12	64,476.93	216,271.60	175,576.19
Total Axis 2 : Improving the environment and the countryside	103,230,111.66	2,039,346.17	93,940,667.86	29,079,367.82	111,902,420.10	102,952,310.40	53,647,704.85	6,569,701.85	48,710,971.48
311 - Diversification into non-agricultural activities	0.00	0.00	232,511.79	254,225.20	887,090.74	4,630,966.57	2,928,718.29	3,149,288.73	7,346,144.47
312 - Business creation and development	0.00	0.00	18,209.78	247,905.62	494,932.04	858,196.08	2,380,255.89	2,122,575.93	1,990,617.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	276,127.54	322,396.27	443,839.99	257,761.06	536,615.51	602,212.75	786,972.18	373,077.36	510,890.64
112 - Setting up of young farmers	419,060.98	4,403,630.47	6,621,399.48	1,253,020.85	666,782.61	5,382,548.26	2,556,006.26	823,800.92	564,394.29
113 - Early retirement	723,980.84	2,138,246.31	876,018.20	648,491.57	661,965.85	3,238,477.46	1,150,357.10	80,883.09	569,588.35
114 - Use of advisory services	410,611.65	377,296.18	224,280.39	78,984.98	84,539.83	190,094.28	1,256,785.71	358,541.19	700,660.13
121 - Modernisation of agricultural holdings	15,384,506.70	14,380,062.61	12,593,596.43	13,980,675.29	22,403,897.18	21,262,814.79	16,039,196.02	26,976,285.88	17,469,184.59
122 - Improvement of the economic value of forests	1,025,864.51	501,725.78	1,433,895.19	1,239,353.80	1,367,705.68	602,907.79	1,439,113.89	1,276,033.17	829,975.94
123 - Adding value to agricultural and forestry products	3,195,253.68	7,114,940.25	5,286,481.94	2,447,909.24	5,212,142.72	5,711,367.45	5,533,719.67	1,675,124.02	6,506,208.68
124 - Cooperation for development of new products	573,096.24	47,279.87	833,116.94	202,515.01	1,822,028.52	2,415,196.86	1,417,738.18	409,660.29	1,032,715.85
125 - Infrastructure related to the development and adaptation ...	18,539,854.27	16,412,833.68	6,051,285.18	6,618,602.47	4,887,510.23	3,219,648.93	2,667,797.71	2,496,872.58	7,927,697.99
142 - Producer groups	46,169.52	6,329.44	1,778,865.47	312,722.13	23,471.32	0.00	1,431,911.04	92,356.29	30,908.90
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	40,594,525.93	45,704,740.86	36,142,779.21	27,040,036.40	37,666,659.45	42,625,268.57	34,279,597.76	34,562,634.79	36,142,225.36
211 - Natural handicap payments to farmers in mountain areas	32,029,759.52	38,176.52	18,862.33	59,546,581.60	536,949.00	14,021.08	60,679.18	56,094,602.09	1,885,500.59
212 - Payments to farmers in areas with handicaps, other than ...	25,443,717.30	216,833.22	12,454.32	51,915,940.35	708,880.28	26,647.47	104,113.75	50,260,597.94	1,060,033.73
213 - Natura 2000 payments and payments linked to Directive ...	425,101.74	767.29	0.00	437,077.76	21,746.14	3,307.76	-20,243.22	430,606.38	32,069.25
214 - Agri-environment payments	129,069,648.46	30,736,699.44	993,220.14	120,007.65	154,709,050.95	25,694,134.35	1,280,258.79	158,464.37	142,055,888.41
221 - First afforestation of agricultural land	1,868,879.12	544,133.07	50,250.22	42,937.24	1,526,549.09	1,003,526.33	234,848.29	325,774.07	1,038,873.51
224 - Natura 2000 payments	10,614.70	10,925.63	44,847.88	0.00	8,042.40	60,168.18	0.00	10,463.88	0.00
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	51,559.14	39,545.26	78,376.61	20,381.45
226 - Restoring forestry potential and introducing prevention ...	310,806.81	2,899,776.76	982,702.01	776,542.71	1,414,254.28	617,099.59	1,132,133.92	1,025,360.62	514,534.70
227 - Non-productive investments	349,287.65	42,421.06	84,943.85	263,652.27	377,131.55	15,109.44	0.00	6,584.73	207,188.50
Total Axis 2 : Improving the environment and the countryside	189,507,815.30	34,489,732.99	2,187,280.75	113,102,739.58	159,302,603.69	27,485,573.34	2,831,335.97	108,390,830.69	146,814,470.14
311 - Diversification into non-agricultural activities	8,721,635.44	7,866,495.06	5,298,619.17	3,455,613.04	6,072,700.44	4,931,762.81	9,162,329.05	4,229,336.34	5,585,069.73
312 - Business creation and development	3,753,963.26	3,540,009.31	3,343,557.21	2,090,172.66	3,053,240.30	4,422,614.31	2,970,901.95	4,203,714.95	3,322,030.79

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region			
	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
111 - Vocational training and information actions	239,901.40	642,164.67	889,693.20	7,164,365.46
112 - Setting up of young farmers	925,990.01	1,313,861.50	3,211,483.15	52,324,650.75
113 - Early retirement	3,776,341.54	1,240,197.20	77,119.80	20,490,041.22
114 - Use of advisory services	1,052,850.95	567,146.47	609,783.37	7,234,678.56
121 - Modernisation of agricultural holdings	13,615,775.35	12,916,720.74	18,036,106.16	264,956,695.37
122 - Improvement of the economic value of forests	538,171.79	989,798.21	1,071,069.10	18,679,159.11
123 - Adding value to agricultural and forestry products	4,420,535.89	4,423,554.21	367,316.50	67,974,216.32
124 - Cooperation for development of new products	3,720,866.38	827,955.91	2,663,701.57	15,965,871.62
125 - Infrastructure related to the development and adaptation ...	7,554,014.83	3,469,160.34	1,381,437.21	101,902,429.76
142 - Producer groups	11,676.89	0.00	0.00	8,619,551.76
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	35,856,125.03	26,390,559.25	28,307,710.06	565,311,659.93
211 - Natural handicap payments to farmers in mountain areas	20,840.74	-2,251.86	25,262,843.61	316,440,565.93
212 - Payments to farmers in areas with handicaps, other than ...	22,690.75	-1,911.11	19,388,450.54	269,413,680.30
213 - Natura 2000 payments and payments linked to Directive ...	305.46	0.00	0.00	2,077,198.61
214 - Agri-environment payments	28,352,778.20	3,871,645.60	-76,729.47	798,906,463.48
221 - First afforestation of agricultural land	877,250.35	79,863.76	512,447.22	14,272,574.24
224 - Natura 2000 payments	49,971.72	8,616.43	0.00	208,442.97
225 - Forest-environment payments	7,152.65	45,490.71	26,942.03	269,447.85
226 - Restoring forestry potential and introducing prevention ...	1,370,125.13	475,717.08	807,498.83	13,816,323.97
227 - Non-productive investments	57,486.93	29,593.33	230,789.85	2,197,895.77
Total Axis 2 : Improving the environment and the countryside	30,758,601.93	4,506,763.94	46,152,242.61	1,417,602,593.12
311 - Diversification into non-agricultural activities	10,061,051.76	8,732,207.34	5,454,119.92	98,999,885.89
312 - Business creation and development	879,318.16	1,300,324.50	3,187,522.98	44,180,063.63

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
313 - Encouragement of tourism activities	0.00	0.00	0.00	107,439.91	195,945.62	457,765.40	139,714.62	719,989.97	1,423,520.56
321 - Basic services for the economy and rural population	0.00	0.00	0.00	299,329.85	1,781,892.77	2,820,593.33	1,205,464.84	1,410,954.64	2,158,530.53
322 - Village renewal and development	0.00	0.00	6,198.72	3,414,217.05	9,676,743.97	11,910,952.21	5,735,200.52	4,074,662.98	4,601,742.47
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	109,983.35	525,789.48	1,124,625.09	327,415.23	186,333.04	1,170,910.37
331 - Training and information	0.00	0.00	0.00	0.00	41,890.03	51,434.24	123,892.18	270,972.01	224,508.29
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	256,920.29	4,433,100.98	13,604,284.65	21,854,532.92	12,840,661.57	11,934,777.30	18,915,974.60
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,928.52	193,779.90
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,748.80	1,433,519.88
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	687,258.39	992,381.82
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	337,301.92	485,568.74	1,128,528.46	1,128,935.71	2,619,681.60
511 - Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	207,318.62	46,139.98	189,164.66	79,518.15	291,620.27	263,769.05
Total	106,912,056.73	3,071,329.76	101,539,692.84	44,710,615.63	142,346,088.34	144,440,027.49	99,591,158.46	48,678,686.17	91,399,543.50

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
313 - Encouragement of tourism activities	1,586,143.72	1,877,658.28	4,473,630.30	1,846,745.63	1,995,251.36	1,543,697.39	1,505,092.99	2,423,065.56	4,493,331.39
321 - Basic services for the economy and rural population	4,282,441.53	3,121,379.99	3,400,582.13	1,574,354.71	1,750,980.84	2,532,808.29	1,296,035.08	713,231.06	2,046,293.69
322 - Village renewal and development	22,903,013.85	14,827,923.62	8,503,587.11	10,136,377.37	9,412,554.83	8,877,067.40	3,956,806.24	4,156,748.96	5,069,835.00
323 - Conservation and upgrading of the rural heritage	2,625,427.13	2,523,745.85	2,008,924.97	1,380,116.95	2,381,712.59	1,670,420.43	1,718,311.02	679,595.77	1,758,261.19
331 - Training and information	112,429.76	212,653.89	215,916.89	320,814.53	112,640.46	159,351.37	210,825.11	109,640.19	79,377.21
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	43,985,054.69	33,969,866.00	27,244,817.78	20,804,194.89	24,779,080.82	24,137,722.00	20,820,301.44	16,515,332.83	22,354,199.00
411 - Implementing local development strategies. Competitiveness	269,267.91	223,863.22	259,057.62	384,056.45	341,168.39	496,050.03	525,209.64	295,978.79	868,805.80
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	7,874.36	0.00	56,074.97	36,437.95	31,577.58
413 - Implementing local development strategies. Quality of life	3,992,899.93	3,761,268.33	4,846,655.19	7,687,881.11	10,963,696.24	6,631,270.64	7,090,735.13	6,630,708.36	9,299,737.53
421 - Implementing cooperation projects	0.00	80,414.67	418,370.34	31,504.65	749,824.88	1,367,530.05	316,273.94	1,528,280.61	1,206,972.37
431 - Running the local action group, acquiring skills and ...	1,192,646.45	1,645,194.74	1,967,084.98	1,390,832.89	1,094,535.03	2,158,500.52	1,656,884.30	1,544,597.25	1,374,915.65
Total Axis 4 : Leader	5,454,814.29	5,710,740.96	7,491,168.13	9,494,275.10	13,157,098.90	10,653,351.24	9,645,177.98	10,036,002.96	12,782,008.93
511 - Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total Axis 5 : Technical Assistance	268,836.40	438,326.40	217,590.65	424,074.54	640,633.98	535,226.63	436,490.23	73,757.92	336,160.48
Total	279,811,046.61	120,313,407.21	73,283,636.52	170,865,320.51	235,546,076.84	105,437,141.78	68,012,903.38	169,578,559.19	218,429,063.91

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Total all Types of region			
	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
313 - Encouragement of tourism activities	2,979,414.72	2,025,692.55	1,537,256.07	31,331,356.04
321 - Basic services for the economy and rural population	0.00	1,241,933.22	791,456.82	32,428,263.32
322 - Village renewal and development	5,815,252.80	3,003,512.26	2,678,309.03	138,760,706.39
323 - Conservation and upgrading of the rural heritage	895,982.16	1,724,426.40	2,292,916.76	25,104,897.78
331 - Training and information	28,576.59	91,241.63	0.00	2,366,164.38
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	20,659,596.19	18,119,337.90	15,941,581.58	373,171,337.43
411 - Implementing local development strategies. Competitiveness	805,833.37	662,246.39	817,418.16	6,233,664.19
412 - Implementing local development strategies. Environment/land	0.00	0.00	15,069.11	147,033.97
413 - Implementing local development strategies. Quality of life	3,912,948.09	4,054,337.58	6,484,670.62	77,141,077.43
421 - Implementing cooperation projects	448,485.03	551,349.15	559,937.43	7,258,943.12
431 - Running the local action group, acquiring skills and ...	1,165,724.46	1,604,506.06	1,910,141.25	22,336,602.91
Total Axis 4 : Leader	6,332,990.95	6,872,439.18	9,787,236.57	113,117,321.62
511 - Technical Assistance	670,813.80	600,489.15	184,009.31	5,903,940.22
Total Axis 5 : Technical Assistance	670,813.80	600,489.15	184,009.31	5,903,940.22
Total	94,278,127.90	56,489,589.42	100,372,780.13	2,475,106,852.32

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	0.00	0.00	0.00	71,891.54	65,865.35	98,766.34	252,943.76	224,095.58	248,472.11
112 - Setting up of young farmers	2,751,270.80	326,810.40	3,169,674.14	2,445,278.24	494,396.17	458,113.94	5,994,664.03	2,045,792.30	430,626.29
113 - Early retirement	0.00	0.00	497,236.21	551,446.83	496,579.42	524,215.27	572,304.24	822,046.73	517,451.74
114 - Use of advisory services	0.00	0.00	0.00	0.00	18,192.62	307,717.81	236,067.22	197,707.16	232,642.76
121 - Modernisation of agricultural holdings	0.00	447,177.29	1,476,053.13	2,247,370.78	6,285,795.35	8,003,578.61	9,327,904.55	8,295,782.67	8,790,513.71
122 - Improvement of the economic value of forests	0.00	0.00	159,558.85	1,307,648.79	996,107.03	492,486.38	330,224.36	895,090.75	591,541.27
123 - Adding value to agricultural and forestry products	0.00	0.00	132,075.29	1,386,127.90	1,140,900.47	1,264,973.33	2,836,361.03	3,743,464.26	1,555,844.04
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	0.00	0.00	143,485.52	1,233,336.99	2,336,214.10	4,876,860.17	4,220,176.15	2,696,712.81
142 - Producer groups	0.00	0.00	53,151.12	49,285.32	1,436,841.92	375,490.89	24,948.26	1,121,082.69	603,055.38
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,751,270.80	773,987.69	5,487,748.72	8,202,534.91	12,168,015.32	13,861,556.68	24,452,277.61	21,565,238.29	15,666,860.08
211 - Natural handicap payments to farmers in mountain	42,941,890.65	1,349,239.85	24,222.27	15,684.11	46,346,468.62	1,085,008.50	25,112.27	2,226.41	19,653,394.04
212 - Payments to farmers in areas with handicaps, othe	36,173,992.41	903,559.80	45,600.44	45,313.72	39,165,056.48	730,155.78	26,345.58	44,081.44	17,772,137.42
213 - Natura 2000 payments and payments linked to Dire	228,891.52	16,057.91	1,182.82	0.00	320,833.06	29,408.67	-0.20	183.76	0.00
214 - Agri-environment payments	0.00	0.00	86,803,088.98	21,882,986.50	1,887,789.57	79,775,520.23	42,010,897.60	4,114,779.64	768,747.92
221 - First afforestation of agricultural land	0.00	0.00	3,034.29	1,301,255.03	1,535,306.15	514,064.44	793,133.49	625,319.70	154,240.29
224 - Natura 2000 payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833.72
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevent	0.00	0.00	0.00	0.00	152,911.43	177,211.55	89,578.17	296,153.24	475,962.84
227 - Non-productive investments	0.00	0.00	0.00	0.00	20,618.22	41,287.30	51,581.54	173,017.28	140,460.95
Total Axis 2 : Improving the environment and the countryside	79,344,774.58	2,268,857.56	86,877,128.79	23,245,239.36	89,428,983.53	82,352,656.47	42,996,648.46	5,255,761.47	38,968,777.18
311 - Diversification into non-agricultural activities	0.00	0.00	174,383.84	190,668.90	665,318.06	3,472,283.56	2,197,480.02	2,361,966.55	5,509,608.35
312 - Business creation and development	0.00	0.00	13,657.34	185,929.22	371,199.03	643,647.06	1,785,191.79	1,591,931.95	1,492,963.43
313 - Encouragement of tourism activities	0.00	0.00	0.00	80,579.93	146,959.22	343,324.05	104,785.93	539,992.48	1,067,640.42
321 - Basic services for the economy and rural population	0.00	0.00	0.00	224,497.39	1,099,777.13	1,757,670.29	1,498,515.71	1,058,215.98	1,618,897.90
322 - Village renewal and development	0.00	0.00	4,649.04	2,560,662.79	5,618,848.52	7,326,967.81	7,546,355.48	3,055,997.24	3,451,306.86
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	82,487.51	322,044.06	670,079.97	491,248.23	139,749.78	878,182.78
331 - Training and information	0.00	0.00	0.00	0.00	30,484.36	37,835.19	94,592.78	203,229.01	168,381.22

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	207,095.66	241,567.79	332,879.99	193,320.80	402,460.82	451,659.56	590,229.14	279,808.02	383,166.71
112 - Setting up of young farmers	314,295.75	3,302,605.60	4,966,049.61	939,765.64	500,109.35	4,036,911.22	1,917,004.70	617,850.68	422,974.25
113 - Early retirement	542,985.63	1,600,181.93	657,013.65	486,368.68	496,473.08	2,428,858.11	862,767.83	60,662.32	427,190.00
114 - Use of advisory services	307,958.74	282,401.90	168,210.29	59,238.75	63,405.46	142,570.71	942,589.31	268,905.89	525,486.99
121 - Modernisation of agricultural holdings	11,538,380.03	10,769,197.84	9,445,197.32	10,485,506.47	15,761,348.84	15,947,111.10	12,029,397.02	20,232,214.41	13,101,881.43
122 - Improvement of the economic value of forests	769,398.38	375,612.85	1,075,421.39	929,515.35	1,025,777.21	452,180.84	1,079,335.42	957,024.88	622,478.94
123 - Adding value to agricultural and forestry products	2,396,440.26	5,336,142.52	3,964,861.46	1,835,931.93	3,909,105.76	4,283,525.59	4,150,289.75	1,256,343.02	4,879,655.11
124 - Cooperation for development of new products	429,822.18	35,459.90	624,837.71	151,886.26	1,366,521.33	1,811,397.65	1,063,303.64	307,245.22	774,536.75
125 - Infrastructure related to the development and adap	13,904,890.70	12,307,691.79	4,538,463.89	4,963,951.86	3,665,629.23	2,414,736.70	2,000,848.28	1,872,654.44	5,945,771.71
142 - Producer groups	34,627.14	2,771.91	1,334,149.12	234,541.60	17,596.35	0.00	1,073,933.28	69,267.22	23,177.45
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	30,445,894.46	34,253,634.01	27,107,084.43	20,280,027.32	27,208,427.44	31,968,951.47	25,709,698.35	25,921,976.09	27,106,319.33
211 - Natural handicap payments to farmers in mountain	25,623,807.61	26,304.51	15,089.86	47,637,265.35	431,086.55	11,216.86	48,543.34	44,875,681.68	1,509,241.41
212 - Payments to farmers in areas with handicaps, othe	20,354,973.84	169,595.13	9,963.46	41,532,752.28	562,817.00	21,317.98	83,290.99	40,208,478.35	848,002.40
213 - Natura 2000 payments and payments linked to Dire	340,081.39	446.35	0.00	349,662.21	17,125.16	2,646.21	-16,194.57	344,485.10	25,655.12
214 - Agri-environment payments	103,255,718.77	24,584,910.52	794,576.11	96,006.12	123,751,749.49	20,552,847.47	1,024,207.04	126,771.51	113,643,986.25
221 - First afforestation of agricultural land	1,495,103.31	433,305.33	40,200.18	34,349.79	1,221,238.39	802,821.06	187,878.62	260,619.26	830,948.24
224 - Natura 2000 payments	8,491.76	8,740.50	35,878.30	0.00	6,434.00	48,134.54	0.00	8,371.10	-0.08
225 - Forest-environment payments	0.00	0.00	0.00	0.00	0.00	41,247.31	31,636.21	62,701.29	16,304.78
226 - Restoring forestry potential and introducing prevent	248,645.45	2,319,082.17	786,161.61	621,234.17	1,131,402.27	493,679.67	905,707.14	820,288.50	411,626.53
227 - Non-productive investments	279,430.12	33,936.71	67,955.08	210,921.82	301,705.00	12,087.55	0.00	5,267.78	165,750.66
Total Axis 2 : Improving the environment and the countryside	151,606,252.25	27,576,321.22	1,749,824.60	90,482,191.74	127,423,557.87	21,985,998.66	2,265,068.77	86,712,664.57	117,451,515.31
311 - Diversification into non-agricultural activities	6,541,226.58	5,888,820.56	3,973,964.38	2,591,709.78	4,554,524.99	3,698,822.11	6,871,746.79	3,172,002.26	4,191,623.45
312 - Business creation and development	2,815,472.45	2,654,245.92	2,507,667.91	1,567,629.49	2,289,928.14	3,316,960.73	2,228,176.46	3,152,786.21	2,492,008.58
313 - Encouragement of tourism activities	1,189,607.79	1,407,937.27	3,355,222.73	1,385,059.22	1,496,437.48	1,157,773.04	1,128,819.74	1,817,299.17	3,369,997.71
321 - Basic services for the economy and rural population	3,211,831.15	2,340,293.13	2,550,436.60	1,180,766.03	1,313,234.82	1,899,606.22	972,026.31	534,923.30	1,533,719.84
322 - Village renewal and development	17,177,260.39	11,107,054.65	6,377,690.33	7,602,283.03	7,031,803.87	6,657,800.55	2,967,604.68	3,117,561.75	3,801,066.56
323 - Conservation and upgrading of the rural heritage	1,969,070.35	1,891,629.24	1,506,693.73	1,035,087.71	1,786,282.89	1,252,815.32	1,288,733.27	509,696.83	1,318,180.49
331 - Training and information	84,322.32	159,490.14	161,937.67	240,610.90	84,479.97	119,513.53	158,118.83	82,230.14	59,532.63

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)			Total
	Q2 2012	Q3 2012	Q4 2012	
111 - Vocational training and information actions	179,926.05	481,623.50	667,269.90	5,373,042.61
112 - Setting up of young farmers	694,492.50	985,396.12	2,408,612.36	39,222,694.07
113 - Early retirement	2,832,256.16	930,147.91	57,839.85	15,364,025.56
114 - Use of advisory services	789,638.22	425,359.86	457,337.53	5,425,431.21
121 - Modernisation of agricultural holdings	10,211,831.54	9,687,540.56	13,527,079.62	197,610,862.25
122 - Improvement of the economic value of forests	403,628.85	742,348.66	803,301.83	14,008,682.00
123 - Adding value to agricultural and forestry products	3,315,401.92	3,317,665.66	275,487.37	50,980,596.65
124 - Cooperation for development of new products	2,790,649.79	620,966.93	1,997,776.18	11,974,403.52
125 - Infrastructure related to the development and adaptation of rural areas	5,665,511.15	2,601,870.26	1,036,077.91	76,424,883.65
142 - Producer groups	8,757.67	0.00	0.00	6,462,677.30
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	26,892,093.83	19,792,919.45	21,230,782.54	422,847,298.80
211 - Natural handicap payments to farmers in mountain areas	16,672.59	-1,801.49	20,210,274.88	251,846,629.89
212 - Payments to farmers in areas with handicaps, other than mountain areas	18,152.60	-1,528.87	15,510,760.43	214,224,818.66
213 - Natura 2000 payments and payments linked to Directive 2000/60/EC	244.37	0.00	0.00	1,660,708.88
214 - Agri-environment payments	22,681,850.97	3,097,315.25	-61,389.24	650,792,360.69
221 - First afforestation of agricultural land	701,800.30	63,891.01	409,957.77	11,408,466.64
224 - Natura 2000 payments	39,977.38	6,893.14	0.00	166,754.37
225 - Forest-environment payments	5,722.12	36,392.57	21,553.62	215,557.90
226 - Restoring forestry potential and introducing preventive measures	1,096,100.10	380,573.66	645,999.06	11,052,317.57
227 - Non-productive investments	45,989.54	23,674.66	184,631.88	1,758,316.10
Total Axis 2 : Improving the environment and the countryside	24,606,509.97	3,605,409.94	36,921,788.40	1,143,125,930.70
311 - Diversification into non-agricultural activities	7,545,788.82	6,549,155.51	4,090,589.94	74,241,684.43
312 - Business creation and development	659,488.62	975,243.39	2,390,642.24	33,134,769.95
313 - Encouragement of tourism activities	2,234,561.04	1,519,269.41	1,152,942.05	23,498,208.68
321 - Basic services for the economy and rural population	0.00	931,449.92	593,592.62	24,319,454.31
322 - Village renewal and development	4,361,439.63	2,252,634.20	2,008,731.77	104,027,719.13
323 - Conservation and upgrading of the rural heritage	671,986.62	1,293,319.80	1,719,687.57	18,826,976.14
331 - Training and information	21,432.44	68,431.22	0.00	1,774,622.34

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q4 2007	Q1 2008	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.00	192,690.22	3,324,825.74	8,254,630.37	14,251,807.93	13,718,169.94	8,951,082.98	14,186,980.95
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,742.82	155,023.92
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,599.04	1,146,815.90
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	269,841.54	388,454.99	902,822.77	549,806.71	793,905.46
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	269,841.54	388,454.99	902,822.77	903,148.57	2,095,745.28
511 - Technical Assistance	0.00	0.00	0.00	155,488.97	7,040.16	120,355.02	108,721.75	218,715.20	197,826.79
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	155,488.97	7,040.16	120,355.02	108,721.75	218,715.20	197,826.79
Total	82,096,045.38	3,042,845.25	92,557,567.73	34,928,088.97	110,128,510.90	110,974,831.07	82,178,640.52	36,893,946.50	71,116,190.28

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	32,988,791.02	25,449,470.91	20,433,613.33	15,603,146.17	18,556,692.15	18,103,291.50	15,615,226.08	12,386,499.65	16,766,129.26
411 - Implementing local development strategies. Competitiveness	215,414.33	179,090.57	207,246.10	307,245.16	272,934.17	396,840.02	420,167.71	236,783.03	695,043.54
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	6,299.49	0.00	44,859.98	29,150.36	25,262.06
413 - Implementing local development strategies. Quality of life	3,194,320.00	3,009,014.36	3,877,327.01	6,150,304.89	8,770,918.74	5,305,016.51	5,672,588.14	5,304,566.80	7,439,771.32
421 - Implementing cooperation projects	0.00	64,331.74	334,696.32	25,203.72	599,859.70	1,094,024.04	253,019.15	1,222,624.49	965,577.22
431 - Running the local action group, acquiring skills and knowledge	954,117.17	1,315,596.01	1,573,667.98	1,112,666.31	875,623.00	1,726,800.42	1,325,507.44	1,235,677.80	1,099,926.77
Total Axis 4 : Leader	4,363,851.50	4,568,032.68	5,992,937.41	7,595,420.08	10,525,635.11	8,522,680.99	7,716,142.42	8,028,802.48	10,225,580.91
511 - Technical Assistance	201,627.30	328,603.87	163,192.99	318,055.91	480,474.83	401,419.97	327,367.67	55,318.44	252,119.49
Total Axis 5 : Technical Assistance	201,627.30	328,603.87	163,192.99	318,055.91	480,474.83	401,419.97	327,367.67	55,318.44	252,119.49
Total	219,606,416.53	92,176,062.69	55,446,652.76	134,278,841.21	184,194,787.39	80,982,342.60	51,633,503.28	133,105,261.23	171,801,664.29

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	EAFRD contribution paid (€)			Total
	Q2 2012	Q3 2012	Q4 2012	
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	15,494,697.17	13,589,503.44	11,956,186.18	279,823,434.97
411 - Implementing local development strategies. Competitiveness	644,666.70	529,797.11	653,934.53	4,986,929.70
412 - Implementing local development strategies. Environment	0.00	0.00	12,055.29	117,627.18
413 - Implementing local development strategies. Quality of life	3,130,358.46	3,243,470.06	5,187,736.49	61,712,807.72
421 - Implementing cooperation projects	358,788.02	441,079.32	447,949.94	5,807,153.66
431 - Running the local action group, acquiring skills and	932,579.57	1,283,604.85	1,528,113.00	17,868,711.78
Total Axis 4 : Leader	5,066,392.75	5,497,951.34	7,829,789.25	90,493,230.05
511 - Technical Assistance	503,110.35	450,366.86	138,006.98	4,427,812.53
Total Axis 5 : Technical Assistance	503,110.35	450,366.86	138,006.98	4,427,812.53
Total	72,562,804.07	42,936,151.04	78,076,553.36	1,940,717,707.05

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
111 - Vocational training and information actions	0.00	-0.04	-229.41	-0.81	-1.27
112 - Setting up of young farmers	0.00	-1.68	-117.25	22.38	-321.47
113 - Early retirement	0.00	0.00	-3,502.81	-1.31	-1.26
114 - Use of advisory services	0.00	0.00	-570.24	0.59	-8.10
121 - Modernisation of agricultural holdings	0.00	-1.11	-15,849.12	-1,041,574.04	-7.02
122 - Improvement of the economic value of forests	0.00	-0.78	-681.49	-2.05	-3.02
123 - Adding value to agricultural and forestry products	0.00	-0.24	-62.67	-1.28	-1.40
124 - Cooperation for development of new products	0.00	0.00	0.00	-0.06	-0.14
125 - Infrastructure related to the development and adaptation ...	0.00	-0.02	-1,933.47	-3.44	-1.78
142 - Producer groups	0.00	0.00	-1,975.17	-7.14	-4.23
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	-3.87	-24,921.63	-1,041,567.16	-349.69
211 - Natural handicap payments to farmers in mountain areas	0.00	-4.86	-4,236.71	1,527.35	840.94
212 - Payments to farmers in areas with handicaps, other than ...	0.00	1.84	-3,871.44	-4,287.22	-24.59
213 - Natura 2000 payments and payments linked to Directive ...	0.00	-0.20	-167.48	-271.75	-0.28
214 - Agri-environment payments	0.00	0.00	-113.90	-14,114.35	194.58
221 - First afforestation of agricultural land	0.00	-0.53	-2,001.13	-0.88	-150.56
224 - Natura 2000 payments	0.00	0.00	0.00	0.08	-0.08
225 - Forest-environment payments	0.00	0.00	0.00	0.00	-0.38

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	-739.24	-1.15	-1.23
227 - Non-productive investments	0.00	0.00	-0.14	-0.24	-0.14
Total Axis 2 : Improving the environment and the countryside	0.00	-3.75	-11,130.04	-17,148.16	858.26
311 - Diversification into non-agricultural activities	0.00	-0.08	-11,050.74	-0.35	2,821.15
312 - Business creation and development	0.00	-0.13	-761.06	-2.09	485.49
313 - Encouragement of tourism activities	0.00	-0.04	-306.44	-1.04	-0.83
321 - Basic services for the economy and rural population	0.00	-0.09	-741.86	-0.81	-1,000.43
322 - Village renewal and development	0.00	-0.72	-13,888.09	-27,612.25	-1,309.69
323 - Conservation and upgrading of the rural heritage	0.00	-0.09	-1,180.18	-1.55	-515.40
331 - Training and information	0.00	0.00	-0.28	-0.38	-0.28
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	-1.15	-27,928.65	-27,618.47	480.01
411 - Implementing local development strategies. Competitiveness	0.00	0.00	-0.01	-0.54	-1.10
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	-0.30	-38.27	-18.75
421 - Implementing cooperation projects	0.00	0.00	0.00	-0.20	-0.68
431 - Running the local action group, acquiring skills and ...	0.00	0.00	-559.78	-5.02	-5.75
Total Axis 4 : Leader	0.00	0.00	-560.09	-44.03	-26.28
511 - Technical Assistance	0.00	-0.18	-140.93	-0.66	-0.87
Total Axis 5 : Technical Assistance	0.00	-0.18	-140.93	-0.66	-0.87

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007CZ06RPO001

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
Total	0.00	-8.95	-64,681.34	-1,086,378.48	961.43